

Background Document

CCRSB -Option One (1)

“Grades 9-12 students would be consolidated with Northumberland Regional High School and the Pictou Academy building would be returned to the Town of Pictou (CCRSB Recommendation for Review, Page 7).

Schools Affected: Northumberland Regional High and Pictou Academy

Comparison of Schools from the School Information Profile		
	Northumberland Regional High School	Pictou Academy
Grade Configuration	9-12	9-12
Built	2003 (13 years)	1939 (77 years)
Student Capacity	1479 (59 classes)	378 (15 classes)
Utilization 2015	59% (869)	36% (137)
Utilization Projected 2020	60% (890)	34% (130)
Distance Between Facilities	15.3 km	15.3 km
% of Students Presently Bussed	100%	16%
% of Students Attending from Outside School Boundary	5%	0%
Bus Routes	32	3
Longest Route	75 minutes * <i>*This route includes dropping students off at Scotsburn Elementary and West Pictou Consolidated Schools. This route is being reviewed for the 2016-17 school year.</i>	30 minutes
Median Route	35 minutes	20 minutes
Is it fully accessible?	Yes (2 areas short)	No (4 areas short)

	Northumberland Regional High School	Pictou Academy
What does each facility offer that the other does not?	<ul style="list-style-type: none"> • Visual Arts Room • Music Room • Physics • Multi-Purpose Science Lab • Food Labs • Textile Labs • Technology Ed Production Labs • Technology Ed Innovation Labs • Kitchen • Sensory Room • Sick Room • Physical Spaces for Special Needs • Hard Surfaced Playground • Student Drop Off/Pick Up areas • Bus Loading Zone 	<ul style="list-style-type: none"> • Active Healthy Living Class • Bicycle Racks • Biology/Chemistry Labs <p>The following classes are located at McCulloch but used by Pictou Academy students</p> <ul style="list-style-type: none"> • Food Labs • Textile Labs • Technology Ed Production Labs • Technology Ed Innovation Labs • Kitchen
Amenities Available to or Attached to School	<ul style="list-style-type: none"> • Westville Rink 	<ul style="list-style-type: none"> • Brody Park • Hector Arena • Pictou Pool • Pictou Recreation • Second Sports Field • Jitney Trail • Youth Centre • Caledonia Curling Club • Tennis Court
Cost to Operate 2015/16		
Energy Consumption	\$244,331	\$62,876
Per Student / Energy	\$290 approximately	\$491 approximately
Maintenance	\$481,905	\$149,276
Per Student for Maintenance	\$572.00 approximately	\$1166.00 approximately
Current Total Operating Cost	\$5,793,129	\$1,379,780
Cost Per Student	\$6,880.20 (842)	\$10,779.53 (128)

	Northumberland Regional High School	Pictou Academy
Building Upgrades Required	N/A	<ul style="list-style-type: none"> • Roof (1 section) • Boilers • Sprinklers (old section) • Electrical (undersized) • Plumbing (old section) • Air handlers/ventilation
	<ul style="list-style-type: none"> • Learning Centre (Special Ed) (FTE 1.0) • International Baccalaureate (FTE 3.5) • Mental Health Clinician (FTE.2) • African N.S. Support Worker (FTE .2) • Speech Language Pathologists (FTE .2) • Late French Immersion • Skilled Trades • Instrumental Music Program • Music Program 	<ul style="list-style-type: none"> • Options & Opportunities (FTE 1.6) • Advanced Placement Exams for University Credit. Also offered through virtual high classroom in school. • Speech Language Pathologists (as needed)
Extracurricular / Community Sports Offered / Clubs to Join Community Partners	46	26
	N/A	<ul style="list-style-type: none"> • Pictou Recreation • Town of Pictou • Pictou County Basketball
Upgrades To School Made Available Through Community	N/A	<ul style="list-style-type: none"> • Sutherland Memorial Hospital (\$7,500.00) • PAEF Technology Partnership (\$12,000) • Helen Scammell (\$9,500.00) for stone monument • Sutherland Memorial Hospital Fitness Room (\$5,000.00) • TD Friends of the Environment Equipment (\$12,500.00)

	Northumberland Regional High School	Pictou Academy
Interaction with Community	N/A (Bussing)	No Bussing <ul style="list-style-type: none"> • After School Intramural • After School Class Activities • Visitation Programs to Sutherland Harris • Maritime Odd Fellows Home • Shiretown Nursing Home • Learning Programs at Department of Fisheries & Advocate Pond • Local Cleanup Program • Interaction with Pictou Fire Department • Pictou Library