



Options for Highland Consolidated

February 11 and 12, 2013



OBJECTIVES

- To provide a list of possible options for Highland Consolidated
- To gather input from staff, parents, and community



THE DECISION.....

What are the options for Highland Consolidated?

OPTION 1:
Remediate and
return

OPTIONS 2 - 9:
Close Highland
and reconfigure



OPTION 1

Remediate roof, mechanical, structural, and housekeeping as recommended and **return students to Highland Consolidated**

Considerations:

- Estimated remediation costs: \$300,000 spent to date, projected costs \$1.5 + million
- September and other timelines
 - Need to consider short term and long term renovations
- This option will require capital construction funding
- The remediation budget will not provide facility upgrades
- School Review required
- Will the remediation address the problem?



TEMPORARY CONFIGURATION

Northumberland Regional High School (9-12 population 897)

Highland Consolidated (7-8 population 255)

plus

Dr W.A. MacLeod (P-6 population 206)

Total population 461

G. R. Saunders (P-6 population 375)

Walter Duggan (P-6 population 430)

September 2012 Enrolment



REFERENCES/BACKGROUND

- CCRSB Identification Report (February 2012)
- CCRSB Policy B-02 School Consolidation and Reorganization
- Department of Education Building Upgrade for Public School Program
- Department of Education Space Allocation Program for New Construction P-8
- The Education Act and Governor in Council Education Act Regulations



GRADE CONFIGURATION, CAPACITY AND ENROLMENT

| SCHOOL | GRADE CONFIG. | CAPAC | ENROLMENT 2012 | 2012 CAPAC. % | PROJ. CAPACITY 2016 | NUMBER CLSSRMS |
|------------------|---------------|-------|----------------|---------------|---------------------|----------------|
| NRHS | 9 - 12 | 1290 | 897 | 70% | 64% | 43 |
| Highland | 7 - 8 | 510 | 255 | 50% | 55% | 17 |
| G.R. Saunders | P - 6 | 440 | 375 | 85% | 87% | 20 |
| Walter Duggan | P - 6 | 506 | 430 | 85% | 86% | 23 |
| Dr. W.A. MacLeod | P - 6 | 616 | 206 | 33% | 31% | 20 |



THE DECISION.....

What are the options for Highland Consolidated?

OPTION 1:
Remediate and
return

OPTIONS 2 - 9:
Close Highland
and reconfigure



CONSIDERATIONS (Options 2 – 9)

- Student learning first
- Preferred grade configuration (P-5, 6-8, P-8, 9-12)
- Keep students in current catchment area
- Facility with renovation could accommodate middle school program
- Reasonable transportation routes
- Reasonable renovations/expansions
- Opportunities to maximize square footage
- Opportunities to reduce square footage
- Did not consider split shifts



THE QUESTION.....

What are the options for Highland?

- OPTION 1:** Remediate roof, mechanical, structural, and housekeeping as recommended and **return students to Highland Consolidated**
- OPTION 2:** Students **remain at MacLeod**. MacLeod becomes a P to 8 school
(Dr. W.A. MacLeod P-8, G.R. Saunders P-6, Walter Duggan P-6, NRHS 9-12)
- OPTION 3:** Reconfigure to create **three P-8 schools**
(G.R. Saunders P-8, Walter Duggan P-8, Dr. W.A. MacLeod P-8, NRHS 9-12)
- OPTION 4:** Reconfigure to create **three P-7 schools** and **one 8-12 school**
(G.R. Saunders P-7, Walter Duggan P-7, Dr. W.A. MacLeod P-7, NRHS 8-12)
- OPTION 5:** Reconfigure to create **two P-5 schools** and **one 6-8 school** (G.R. Saunders, Walter Duggan, Dr. W.A. MacLeod: P-5 and 6-8 locations to be determined, NRHS 9-12)
- OPTION 6:** Reconfigure to create **two P-7 schools** and **one P-8 school**
(G.R. Saunders P-7, Walter Duggan P-7, Dr. W.A. MacLeod P-8, NRHS 9-12)
- OPTION 7:** Reconfigure to create **three P-6 schools** and **one 7-12 school**
(G.R. Saunders P-6, Walter Duggan P-6, Dr. W.A. MacLeod P-6, NRHS 7-12)
- OPTION 8:** Reconfigure to create **two P-6 schools** and **one 7-8 school** (G.R. Saunders P-6, Walter Duggan P-6, Dr. W.A. MacLeod 7-8, NRHS 9-12)
- OPTION 9:** Reclaim **Old Victoria School** for grade 7 and 8 students



OPTION 2

Students **remain at MacLeod**. MacLeod becomes a P to 8 school

EDUCATIONAL IMPACTS

- W. A. MacLeod becomes a P to 8 with a population of 460
- No change to G.R. Saunders or Walter Duggan configuration
- Changes the nature of the transition into grade 7 for G.R. Saunders and Walter Duggan
- Some staffing adjustments (because staffed as one school P to 8 rather than two schools P - 6 and 7/8)
- Transportation – currently two bell schedules, when combined may be bus efficiencies
- Creates a contained campus

FINANCIAL IMPLICATIONS

- This option will require capital construction funding



OPTION 2 continued

Students **remain at MacLeod**. MacLeod becomes a P to 8 school

SPACE CONSIDERATIONS (DoE Space Allocation for New Construction)

- Renovate and Expand for Middle School Program
 - Public School Program Electives
 - Music/Family Studies/Tech Ed/Visual Arts
 - Active Healthy Living Classroom
 - Guidance
 - Youth Health Centre
 - Multi-purpose science lab
 - Upgrade sports field
 - Space for lockers
- Renovate Physical Learning Environment
 - Install outside windows in approximately 11 classrooms
 - Safety and security – relocate administration office near entrance



OPTION 2

Students **remain at MacLeod**. MacLeod becomes a P to 8 school

| PROS | CONS |
|--|-------------------------------------|
| Least amount of change | Renovation must occur |
| One renovation site | Transition for GR and WD at grade 7 |
| Extends the life of MacLeod | School Review for Highland |
| Optional French Programs maintained | School Reconfiguration for MacLeod |
| Fits CCRSB preferred grade configuration | |
| Maximizes square footage | |
| Reduces CCRSB square footage | |
| Improves opportunities for P-6 | |
| Contained campus | |



OPTION 3

Create **three P-8 schools** (G.R. Saunders, Walter Duggan, Dr. W.A. MacLeod)

EDUCATIONAL IMPACTS

- Students remain in their community school
- Fewer transitions, only at grade 9 for all feeder schools
- Optional French Program (sufficient enrolment questionable for Integrated French)
- Little change to transportation routes

FINANCIAL IMPLICATIONS

- This option will require capital construction funding
- Three renovation projects for middle school program instead of one
- Possible increase in FTE for middle school program



OPTION 3 continued

Create **three P-8 schools** (G.R. Saunders, Walter Duggan, Dr. W.A. MacLeod)

SPACE CONSIDERATIONS for *G.R. Saunders*

- Requires 22/23 classrooms (has 20 classrooms)
- Renovate and expand for middle school program
- Property will allow for addition to facility

SPACE CONSIDERATIONS for *Walter Duggan*

- Requires 26/27 classrooms (has 23 classrooms)
- Gym is too small (3500 versus 6580 sq. ft.)
- Renovate and expand for middle school program
- Property will allow for addition to facility

SPACE CONSIDERATIONS for *Dr. W.A. MacLeod*

- Requires 11/12 classrooms (has 20 classrooms)
- Renovate and expand for middle school program
- Renovate Physical Learning Environment (window and office)



OPTION 3

Create **three P-8 schools** (G.R. Saunders, Walter Duggan, Dr. W.A. MacLeod)

| PROS | CONS |
|--------------------------------|---|
| Remain in community to grade 8 | Three renovation projects |
| Fits CCRSB grade configuration | Optional French program-sufficient enrolment? |
| Reduces CCRSB square footage | School Review for Highland |
| Change for three schools | School Reconfiguration for GR, WD and MacLeod |
| One transition at grade 9 | |



OPTION 4

Create **three P-7 schools** and **one 8-12 school**

(G.R. Saunders P-7, Walter Duggan P-7, Dr. W.A. MacLeod P-7 and NRHS 8-12)

EDUCATIONAL IMPACTS

- Students stay in their home community
- Does not follow preferred high school or middle school configuration
- Sufficient enrolment questionable for Integrated French Program
- Creates pressure on program space at NRHS (CEP, IB, five grades - production labs, gymnasium, visual arts and classroom space, built for 1290, 9-12 students)
- Little change to transportation

SPACE CONSIDERATIONS for G.R. Saunders, Walter Duggan and Dr. W.A. MacLeod

- Renovate and Expand for Middle School Program
- Dr. W.A. MacLeod requires office relocation

FINANCIAL IMPLICATIONS

- This option will require capital construction funding
- Three renovation projects



OPTION 4

Create **three P-7 schools** and **one 8-12 school**

(G.R. Saunders P-7, Walter Duggan P-7, Dr. W.A. MacLeod P-7 and NRHS 8-12)

| PROS | CONS |
|-------------------------------|--|
| Stay in home community longer | School Reconfiguration for GR, WD, MacLeod, and NRHS |
| Little change to bus routes | Does not follow preferred configuration |
| Reduces CCRSB square footage | Optional French – sufficient enrolment ? |
| | Eliminates middle school experience |
| | Puts pressure on program space at NRHS |
| | School Review for Highland |
| | |



OPTION 5

Create **two P-5 schools** and **one 6-8 school**

(G.R. Saunders, Walter Duggan, Dr. W.A. MacLeod: P-5 and 6-8 locations to be determined, NRHS 9-12)

EDUCATIONAL IMPACTS

- Configuration reflects preferred grade design
- Transition of students is appropriate
- Bussing routes must be determined
- Renovate and expand for middle school program
- Students attend school outside their community

FINANCIAL IMPLICATIONS

- This option will require capital construction funding

NOTE

- Policy B-02 will determine the location of the two P-5 and one 6-8 schools



OPTION 5

Create **two P-5 schools** and **one 6-8 school**

(G.R. Saunders, Walter Duggan, Dr. W.A. MacLeod: P-5 and 6-8 locations to be determined, NRHS 9-12)

| PROS | CONS |
|-------------------------------------|---|
| Fits preferred grade configurations | Youngest students attend school outside community |
| Appropriate transition of students | Affects three elementary schools |
| Creates middle school configuration | Changes to bus routes |
| Reduces CCRSB square footage | School Review for Highland |
| One renovation project | School Reconfiguration for GR, WD, MacLeod |

Policy B-02 will determine the location of the two P-5 schools and one 6-8 school



OPTION 6

Create **two P-7** and **one P-8**

(GR Saunders Elementary P-7, Walter Duggan Elementary P-7, Dr WA MacLeod P-8, NRHS 9-12)

| PROS | CONS |
|-------------------------------------|--|
| Remain in community to grade 7 or 8 | Creates difficult transition for middle school students at grade 8 |
| Reduces CCRSB square footage | Optional French Program - sufficient enrolment? |
| | Decreases elective opportunities |
| | Three renovation projects |
| | School Review for Highland |
| | School Reconfiguration for GR, WD and MacLeod |

This is not an educationally viable option. It creates a configuration where students from G. R. Saunders and Walter Duggan attend a school for their grade 8 year only (Dr. W.A. MacLeod).



OPTION 7

Create **three P-6** and **one 7-12 school**

(Dr WA MacLeod P-6, GR Saunders P-6, Walter Duggan P-6, NRHS 7-12)

| PROS | CONS |
|--------------------------------------|---|
| Students remain in home community | NRHS cannot accommodate 10 or more classrooms |
| No renovations to elementary schools | School Review for Highland |
| Reduces CCRSB square footage | School Reconfiguration for NRHS |

This is not an educationally viable option.

It creates configurations that are not preferred.

NRHS cannot accommodate 10/11 additional classes.



OPTION 8

Create **two P-6 schools** and **one 7-8 school**

(G.R. Saunders P-6, Walter Duggan P-6, Dr. W.A. MacLeod 7-8, NRHS 9-12)

| PROS | CONS |
|------------------------|--|
| Reduces square footage | Change for MacLeod P-6 |
| | Renovation at MacLeod must occur |
| | GR and WD cannot accommodate additional students |
| | School Review for Highland |
| | School Reconfiguration for MacLeod |

Not a viable option. G.R. Saunders and Walter Duggan cannot accommodate additional P-6 students.



OPTION 9

Reclaim Victoria School 7-8

| PROS | CONS |
|---|---|
| Middle School stays in community of Westville | Major renovation and addition |
| No changes to elementary schools | Westville Town Offices, Library and other offices must relocate |
| | School Review for Highland |

Not a viable option. Relocates town administrative offices. A major alteration and addition is required to update to current standards for a middle school.



THE QUESTION.....

What are the options for Highland?

| Option 1 | <ul style="list-style-type: none">• Remediate• Return students to Highland Consolidated |
|-----------|---|
| Option 2 | <ul style="list-style-type: none">• MacLeod becomes a P to 8 school |
| Option 3 | <ul style="list-style-type: none">• Create three P-8 schools |
| Option 4 | <ul style="list-style-type: none">• Create three P-7 schools and one 8-12 school |
| Option 5 | <ul style="list-style-type: none">• Create two P-5 schools and one 6-8 school |
| Option 6 | <ul style="list-style-type: none">• Create two P-7 schools and one P-8 school |
| Option 7 | <ul style="list-style-type: none">• Create three P-6 schools and one 7-12 school |
| Option 8 | <ul style="list-style-type: none">• Create two P-6 and one 7-8 |
| Option 9 | <ul style="list-style-type: none">• Reclaim Old Victoria School for grade 7 and 8 students |
| Option 10 | <ul style="list-style-type: none">• ?????????? |



NEXT STEPS & COMMUNICATION PLAN

- Board discussion and direction (Feb 6/13)
- Press release (Feb 6/13)
- Open suggestionsHCMS@ccrsb.ca
- Communication with parents (note home, Feb 7/13)
- Communication with staff and SAC (Feb 11/13)
- Communication with parents and Council (Feb 12/13)
- Joint Education and Operations Committee (Feb 19/13)
- Upon decision of Board, follow applicable CCRSB policy or Education Act Regulation



THANK YOU



GUIDING QUESTIONS

- Which option maximizes learning for students?
- Which option causes the least amount of disruption?
- Which option fits the preferred grade configuration?
- Which option would allow students to attend school in their home community?
- Which option is the most cost effective?